



**Special Meeting of the City Council
March 11, 2019
Agenda**

7:00 P.M. Special City Council Meeting

Pledge of Allegiance

I. New Business

1. Resolve 03-03112019

That the Auburn City Council hereby supports the proposed Concept Design for the **New Edward Little High School Project**, with a total project value of approximately \$125,113,837 , of which the **State will contribute approximately \$109,335,693 (87.29%)**, the **local will fund \$15,778,144 (12.71%)** with up to \$15,000,000 in Local Bonds and \$1,000,000 in school capital improvement funds.

II. Adjournment



Auburn School Department
Edward Little High School
 Grades 9-12

Harriman
Projected Concept Budget- Auburn City Council Meeting
 March 7, 2019

	State	Local Bond (Not-To-Exceed)	CIP Funding	Total
A CONSTRUCTION				
1 School and Site Construction Estimate	\$84,889,583	\$0	\$0	\$84,889,583
Other	\$4,118,280	\$12,954,959	\$862,069	\$17,073,239
Subtotal	\$89,007,863	\$12,954,959	\$862,069	\$101,962,822
B ADMINISTRATIVE COSTS & RESERVES				
2 Land Purchase and Related Costs	\$0	\$0	\$0	\$0
3 Moveable Equipment	\$4,217,139	\$477,324	\$0	\$4,694,463
4 Advertising and Legal	\$145,000	\$0	\$0	\$145,000
5 Percent for Art	\$50,000	\$0	\$0	\$50,000
6 Project Reserves	\$271,100	\$85,000	\$0	\$356,100
7 Project Contingency	\$8,900,786	\$1,295,496	\$86,207	\$10,196,282
Subtotal	\$13,584,025	\$1,857,820	\$86,207	\$15,441,846
C FEES AND SERVICES				
8 Architect / Engineer Basic Services	\$5,340,472	\$777,298	\$51,724	\$6,117,769
9 Architect / Engineer Additional Services	\$20,000	\$0	\$0	\$20,000
10 Architect / Engineer Reimbursables	\$12,650	\$0	\$0	\$12,650
11 Site Selection	\$162,500	\$0	\$0	\$162,500
12 Permitting & Approvals	\$251,250	\$68,000	\$0	\$319,250
13 Survey and Soils	\$122,000	\$0	\$0	\$122,000
14 Construction Testing	\$192,048	\$27,952	\$0	\$220,000
15 Project Coordination	\$174,589	\$25,411	\$0	\$200,000
16 Clerk of the Works	\$218,236	\$31,764	\$0	\$250,000
17 Commissioning	\$240,060	\$34,940	\$0	\$275,000
18 Other Professional Services	\$10,000	\$0	\$0	\$10,000
Subtotal	\$6,743,804	\$965,365	\$51,724	\$7,709,169
D TOTAL PROJECT COST	\$109,335,693	\$15,778,144	\$1,000,000	\$125,113,837
E Other Funding Sources	\$0	\$1,000,000	\$1,000,000	\$1,000,000
F Maximum Bond Amounts	\$109,335,693	\$14,778,144	\$0	\$124,113,837

Superintendent
Katherine Grondin
Assistant Superintendent
Michelle P. McClellan
Business Manager
Adam Hanson



Auburn School Department

"Empowering lifelong learners to succeed in a world yet imagined"

<http://www.auburnschl.edu>

60 Court Street 4th Floor
Post Office Box 800
Auburn, ME 04212-0800
Fax: 207-333-6628
Phone: 207-784-6431

March 7, 2019

Dear City Council and Mayor Levesque,

As stated in our previous meetings, the new ELHS project is a once in a lifetime opportunity for our community! Our students deserve a facility that houses a performing arts center, provides a cafeteria with windows, more than one science lab and increasing access to Career and Technical Educational programs! In addition, for the first time our community we will have an athletic facility that will foster community pride, be a venue that supports the Eddies' athletic teams and the recreational needs of our community!

The Building Committee comprised of elected officials, community members and staff listened to the community and worked in collaboration with Mark Lee and Lisa Sawin, Harriman architects, to bring a Concept Design that meets the Department of Education Specifications, the school department Educational Specifications and the desires of our community. The facility is designed to have the programming for our students and to allow community access to areas of the building. The facility supports best educational practices for learning in a safe, secure and healthy environment.

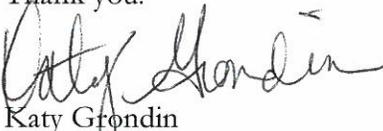
Tonight, you are being asked to approve the Concept Design for the New Edward Little High School Project, with a total project value of approximately \$125,113,837; however, the State will contribute approximately \$109,335,693 (87.29%) of that total and the local will fund \$15,778,144 (12.71%). The local funds will include Local Bonds not to exceed \$15,000,000 and \$1,000,000 in school capital improvement funds. The School Department is allocating \$600,000 in current Capital Improvement Plan (CIP) Funds to the new ELHS project. Furthermore, the School Department in this year's CIP will appropriate \$200,000 for FY20 and FY21 of its annual allocation to the ELHS project. Last year, the City approved the School Department to allocate \$200,000 for FY19 for the ELHS project.

The Building Committee removed the second turf field from the new ELHS project budget. However, the intent remains to have a second turf field on the multi-purpose field, which will be funded through unused local construction contingency funds and fundraising. The fields will be constructed after the facility is completed and the old ELHS building is demolished.

The School Department is committed to fundraising 3-5 million dollars to reduce the amount of dollars that the City needs to raise through the local bond. The fundraising campaign will officially launch after the passing of the referendum in June. There will be opportunities for residents, alumni and businesses to donate funds for naming rights, including stadium, performing arts, fields and facilities.

This past Wednesday evening, the School Committee unanimously approved the Concept Design with the local cost expectations. We hope the City Council will do the same, in order for the community to have an opportunity to weigh in at the Public Hearing/Straw Poll on March 13th. The Public Hearing/Straw Poll is an important step prior to the submission of the Concept Design application to the State Board of Education. It is important to demonstrate our commitment of the new ELHS project to our community and the State.

Thank you!



Katy Grondin
Superintendent of Schools

Holly C. Lasagna, Ward One
Robert P. Hayes, Ward Two
Andrew D. Titus, Ward Three
Alfreda M. Fournier, Ward Four



Leroy G. Walker, Ward Five
Belinda A. Gerry, At Large
David C. Young, At Large

Jason J. Levesque, Mayor

IN CITY COUNCIL

RESOLVE 03-03112019

RESOLVED, that the Auburn City Council hereby supports the proposed Concept Design for the **New Edward Little High School Project**, with a total project value of approximately \$125,113,837 , of which the **State will contribute approximately \$109,335,693 (87.29%)**, the **local will fund \$15,778,144 (12.71%)** with up to \$15,000,000 in Local Bonds and \$1,000,000 in school capital improvement funds.